

Chariho School District

Chariho Regional High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,477	55.0%
Substitutes	\$127	1.6%
Instructional Paraprofessionals	\$302	3.7%
Pupil-Use Technology	\$101	1.2%
Instructional Materials	\$217	2.7%
Total	\$5,224	64.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$278	3.4%
Library & Media	\$137	1.7%
Extracurricular	\$177	2.2%
Student Health/Services	\$76	0.9%
Curriculum Development	\$40	0.5%
Staff Development	\$80	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$113	1.4%
Therapists, Psychologists	\$185	2.3%
Total	\$1,086	13.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$416	5.1%
Food Service	\$254	3.1%
Safety	\$22	0.3%
Building Upkeep	\$758	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,450	17.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$202	2.5%
School Office	\$183	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$384	4.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$8,291,120**
 School Enrollment (ADM): **1,018**
 School Per Pupil: **\$8,145**

(See Chart #2a for Comparison to Last Year)

